



士林分署  
別決算表

101 年度

單位：新臺幣元；%

合 計 (1)	決 算 數		預決算比較 增減數 (2)-(1)	決算數占預 算數之比率 (2)/(1)%
	實 現 數	保 留 數		
	應 付 數	合 計 (2)		
273,829,000	270,763,231	1,175,208	-1,890,561	99.31
	0	271,938,439		
273,829,000	270,763,231	1,175,208	-1,890,561	99.31
	0	271,938,439		
88,145,000	87,736,275	0	-408,725	99.54
	0	87,736,275		
185,684,000	183,026,956	1,175,208	-1,481,836	99.20
	0	184,202,164		
88,145,000	87,736,275	0	-408,725	99.54
	0	87,736,275		
57,225,000	57,057,275	0	-167,725	99.71
	0	57,057,275		
30,914,000	30,673,000	0	-241,000	99.22
	0	30,673,000		
6,000	6,000	0	0	100.00
	0	6,000		
549,000	549,000	0	0	100.00
	0	549,000		
549,000	549,000	0	0	100.00
	0	549,000		
185,135,000	182,477,956	1,175,208	-1,481,836	99.20
	0	183,653,164		
185,135,000	182,477,956	1,175,208	-1,481,836	99.20
	0	183,653,164		
967,160	967,160	0	0	100.00
	0	967,160		
967,160	967,160	0	0	100.00
	0	967,160		
342,738	342,738	0	0	100.00
	0	342,738		
342,738	342,738	0	0	100.00
	0	342,738		
1,309,898	1,309,898	0	0	100.00
	0	1,309,898		
275,138,898	272,073,129	1,175,208	-1,890,561	99.31
	0	273,248,337		